

ANNEX B

(Calamba Water District) Procurement Monitoring Report (1st Semester) January - June 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
CWD 01-2025	Supply and Delivery of I.T Equipment and Accessories of Different Departments (Rebidding)	Operations Department	No	Bidding		Jan. 29-Feb. 19, 2026	Feb. 06, 2026		Feb. 19, 2026	Feb. 20-23, 2026	Mar. 03-18, 2026	Mar. 23, 2026	Mar. 24, 2026	Apr. 20, 2026	Apr. 22, 2026				2,480,469.96	1,186,944.96	1,293,525.00	2,247,340.00	1,119,440.00	1,127,000.00	Commission on Audit, Laguna Chamber of Commerce and Phil. Infocom Technology Association of the Philippine	Jan. 29, 2026		Jan. 29, 2026	Jan. 29, 2026	Feb. 23, 2026		
CWD 02-2026	Supply Janitorial Services for CY 2026	Admin. Dept.	No	Bidding		Feb. 02-23, 2026	Feb. 09, 2026		Feb. 23, 2026	Feb. 24, 2026	Mar. 03-06, 2026	Mar. 09, 2026	Mar. 10, 2026	Mar. 16, 2026	Mar. 17, 2026				3,164,549.17	3,164,549.17		3,095,820.00	3,095,820.00		Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Association of Legitimate Service Contractors (PALCON)	Feb. 02, 2026		Feb. 02, 2026	Feb. 02, 2026	Feb. 25, 2026		
CWD 07-2026	Supply and Delivery of Denorado Rice	Admin. Dept.	No	Bidding		Apr. 16-May 11, 2026	Apr. 27, 2026		May 11, 2026	May 12-13, 2026	May 22-June 02, 2026	June 04, 2026	June 08, 2026	June 23, 2026	June 24, 2026				2,621,000.00	2,621,000.00		2,621,000.00	2,621,000.00		Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Retailers Association	Apr. 16, 2026		Apr. 16, 2026	Apr. 16, 2026	May 13, 2026		
Total Alloted Budget of Procurement Activities																			8,266,019.13													
Total Contract Price of Procurement Actitivtes Conducted																						7,964,160.00										
Total Savings (Total Alloted Budget - Total Contract Price)																			301,859.13													
ON-GOING PROCUREMENT ACTIVITIES																																
CWD 08-2026	Supply of Services for the Preventive Maintenance of CWD's Septage Treatment Plant	Operations Department	No	Bidding		Apr. 25-May 18, 2026	May 05, 2026		May 18, 2026	May 19-20, 2026	May 29-June 07, 2026	June 08, 2026	June 09, 2026						2,328,000.00	2,328,000.00				Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society of Mechanical Engineers, Manila Water Foundation	Apr. 27, 2026		Apr. 27, 2026	Apr. 27, 2026	May 19, 2026			
CWD 25-2026	Supply and Delivery of Water Meters	Technical Services Dept.	No	Bidding	June 15, 2026	Jun. 23-Jul 14, 2026	July 02, 2026		July 14, 2026										8,953,565.46		8,953,565.46				Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society of Mechanical Engineers	June 23, 2026		June 23, 2026	June 23, 2026			

CWD 26-2026	Supply and Delivery of Submersible Pumps and Motors (Rebidding)	Operations Department	No	Bidding	May 18, 2026	June 23-July 14, 2026	July 02, 2026		July 14, 2026										7,532,681.00	7,532,681.00					Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society of Mechanical Engineers	June 23, 2026		June 23, 2026	June 23, 2026			
CWD 27-2026	Supply and Delivery of Submersible Cable, Manual Transfer Switch and Accessories (Rebidding)	Operations Department	No	Bidding		June 23-July 14, 2026	July 02, 2026		July 14, 2026										4,197,989.00	4,197,989.00					Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society of Mechanical Engineers	June 23, 2026		June 23, 2026	June 23, 2026			
CWD 28-2026	Preventive Maintenance of Ultra Violet Hydro-Optic Disinfectant (UV-HOD) System	Operations Department	No	Bidding		June 27-July 21, 2026	July 09, 2026		July 21, 2026										4,620,000.00	4,620,000.00					Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Society of Mechanical Engineers	June 29, 2026		June 29, 2026	June 29, 2026			
CWD 29-2026	Supply and Delivery of Various Chemicals for Septage Treatment Plant	Operations Department	No	Bidding		June 27-July 21, 2026	July 09, 2026		July 21, 2026										2,251,050.00	2,251,050.00					Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Institute of Chemicals Engineers	June 29, 2026		June 29, 2026	June 29, 2026			
Total Alloted Budget of On-going Procurement Activities																			29,883,285.46													

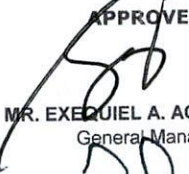
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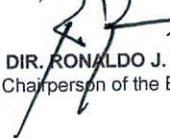

ROLANDO M. PIZARRA
BAC Secretariat Head

Recommended for Approval by:

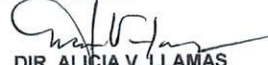

ENGR. JOSELITO A. GILLERA
BAC Chairperson

APPROVED:

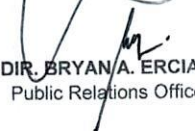

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